

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 6-7, 2007

Reference No.: 2.5c.(14)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY-ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-06-112**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$150,000 for one locally-administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) project. The Department further recommends the Commission approve the allocation contingent upon passage of the Fiscal Year (FY) 2007-08 Budget Act.

ISSUE:

The attached vote list describes one locally-administered STIP TE project on the State Highway System for \$150,000, programmed in FY 2007-08. The agency is ready to proceed and is requesting an allocation at this time. An early allocation provides the opportunity to begin construction at an earlier date. However, due to insufficient federal budget authority in FY 2006-07, this allocation should be approved contingent upon passage of the FY 2007-08 Budget Act.

FINANCIAL RESOLUTION:

Resolved, that \$150,000 be allocated from the Budget Act of 2007, Budget Act Item 2660-301-0890, and Non-Budget Act Item 2660-801-3008, for one locally-administered TE project, as described on the attached vote list, contingent upon passage of the FY 2007-08 Budget Act.

Attachment

2.5 Highway Financial Matters

Project #	EA			
Allocation Amount	PPNO			
Recipient	Program/Year			Allocation
RTPA/CTC	PA&ED			Amount
County	PS&E	Budget Year		State
Dist-Co-Rte	R/W	Item #		Federal
Postmile	CONST	Program Code	Total Amount	
2.5c.(14) Locally Administered STIP Transportation Enhancement Projects on the State Highway System (Advancements)				
Resolution FP-06-112				
1				
\$150,000	In Riverbank, on Route 108, between First Street and	0Q7101	2007-08	
Stanislaus Council of	Prestwick Road. Gateway Landscaping.	10-0019G	801-3093	\$18,000
Governments		RIP TE / 07-08	301-0890	\$132,000
<u>StanCOG</u>	Final Project Development Adjustment: N/A	\$0	20.20.075.600	
Stanislaus	Final Right-of-Way Share Adjustment: N/A	\$0		\$150,000
10N-Sta-108		\$0		
R32.2/32.5	This project is being advanced from FY 2007-08 TE Reserve PPNO 0019.	\$150,000		
Contingent upon passage of the FY 2006-07 Budget Act				